

THE MUNICIPAL SUSTAINABILITY MODEL - PHASE I

“PILOT PROJECT” RECOMMENDATIONS Campbell River, North Cowichan, Port Alberni, Powell River

REQUIRES NO LEGISLATIVE CHANGES TO COMMUNITY CHARTER / LOCAL GOVERNMENT ACT / BC ASSESSMENT ACT

FIRST PART

The four (4) Pilot Project Municipalities volunteer to implement for 2009 - steps (a), (b), (c) and (d) in exchange for the financial commitment outlined in the Second Part below.

- (a) A Sustainability Vision and Strategy with specific Performance Measures.
- (b) A Consumption of Service Report for the Nine (9)¹ classifications listed below as set out in the BC Assessment Act:

Class 1: Residential	Class 6: Business and Other
Class 2: Utilities	Class 7: Managed Forest
Class 3: Supportive Housing	Class 8: Recreational Property / Non-Profit Organization
Class 4: Major Industry	
Class 5: Light Industry	Class 9: Farm

- (c) A Cost of Service Delivery Report on Five (5) Administrative Performance Measures:

General Government
Protective Services
Planning & Development
Engineering
Parks, Recreation and Culture

- (d) The four (4) “Pilot Project” Municipalities adopt a Consumption-Based Property Tax Distribution Policy **under existing legislation** for the Nine (9)¹ classifications listed in (b) above, increased by the Marginal Tax Rate of 30% for the Non-Residential Classes (Business).

SECOND PART

Subject to the voluntary commitment by the “Pilot Project” Municipalities to the consumption analysis steps referenced in (a), (b), (c) & (d) above, the BC Government shall implement a five (5) year “bridging” programme “phased in” at amounts no greater than the following, subject to later adjustment by the results of the four calculations in (d) above:

Year	Total Bridge Funding (\$ Millions)
2009	\$ 17.0
2010	13.5
2011	10.0
2012	7.5
2013	4.0
Total	\$52.0

THE MUNICIPAL SUSTAINABILITY MODEL - - PHASE II

POST “PILOT PROJECT” RECOMMENDATIONS — PROVINCE WIDE

That the Community Charter/Local Government Act be amended to require each municipality to submit to the satisfaction of the Minister, once in each three (3) year election cycle.

- a) A Sustainability Vision and Strategy with specific Performance Measures.
- b) A Consumption of Service Report for the Nine (9)¹ classifications listed below as set out in the BC Assessment Act:

Class 1: Residential	Class 6: Business and Other
Class 2: Utilities	Class 7: Managed Forest
Class 3: Supportive Housing	Class 8: Recreational Property / Non-Profit Organization
Class 4: Major Industry	
Class 5: Light Industry	Class 9: Farm

- c) A Cost of Service Delivery Report on Five (5) Administrative Performance Measures:

General Government
Protective Services
Planning & Development
Engineering
Parks, Recreation and Culture

- d) A Consumption-Based Property Tax Distribution Policy for the Nine (9)¹ classifications listed in (b) above, adjusted annually for the Marginal Tax Rate for the Non-Residential Classes (Business).